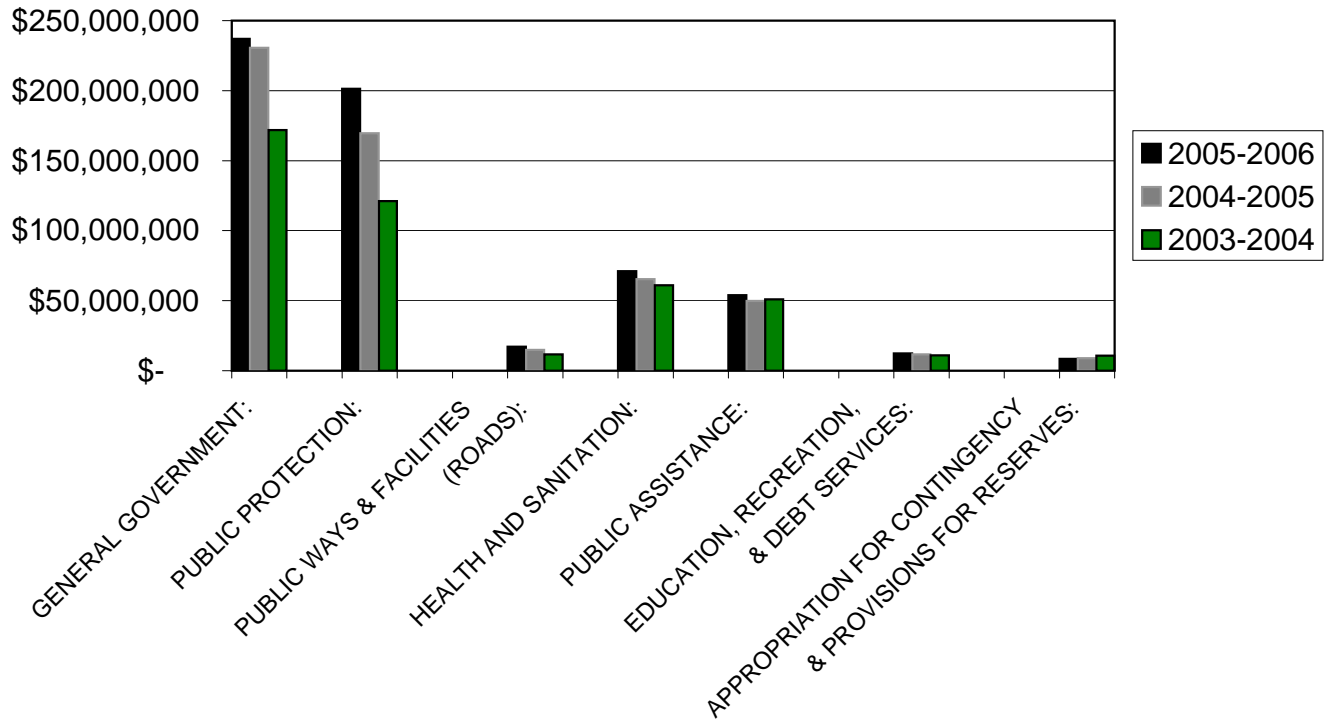


**FISCAL YEAR 2005-2006  
APPROPRIATION BREAKDOWN OF PLACER COUNTY**

**WHERE IT GOES. . .**



**BUDGET FIGURES FOR THREE FISCAL YEARS**

	\$ DOLLARS \$			% PERCENTAGES %		
	2005-2006	2004-2005	2003-2004	2005-2006	2004-2005	2003-2004
GENERAL GOVERNMENT:	\$ 236,986,350	\$ 230,688,462	\$ 171,776,793	39.4%	41.9%	39.2%
PUBLIC PROTECTION:	201,426,060	169,622,310	121,074,369	33.5%	30.8%	27.6%
PUBLIC WAYS & FACILITIES (ROADS):	17,050,150	14,814,439	11,751,644	2.8%	2.7%	2.7%
HEALTH AND SANITATION:	71,034,343	65,258,740	61,120,833	11.8%	11.9%	13.9%
PUBLIC ASSISTANCE:	53,991,183	49,787,326	50,985,086	9.0%	9.0%	11.6%
EDUCATION, RECREATION, & DEBT SERVICES:	12,446,295	11,578,013	10,871,351	2.1%	2.1%	2.5%
APPROPRIATION FOR CONTINGENCY & PROVISIONS FOR RESERVES:	8,388,628	8,950,576	10,789,731	1.4%	1.6%	2.5%
<b>TOTAL USES</b>	<b>\$ 601,323,009</b>	<b>\$ 550,699,866</b>	<b>\$ 438,369,807</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>

